

IMPACT2018-2019 Fiscal Year



1,003 total number of residents served



458
daily average resident population

Located in Durham, North Carolina, TROSA is an innovative, multi-year residential program that empowers people with substance use disorders to be productive, recovering individuals by providing comprehensive treatment, experiential vocational training, education, and continuing care <u>at no cost</u> to those we serve.

Services Provided





8,174 medical appts coordinated



167,218 days of housing



3,351 one-on-one counseling & psych appts



L51,196 days of vocational training

Resident Achievements











Quote from a TROSA Graduate:

"I went from being in addiction for more than 20 years to being a positive role model in my community.

TROSA is where I changed my life," says Adrian, February 2019 TROSA Graduate.

Revenues

65% Social Enterprise/In-Kind

17% Government

15% Philanthropic Contributions

3% Other

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Expenses

92% Direct Program Services

5% Administration

3% Fundraising

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